

# **Research Governance Service (RGS)**



The Budget

# How do I cost my project?

To cost a research project

- identify the tasks within the project
- assign them to a person involved in project.

The protocol should outline

- steps involved in the project what is happening and when; how the project is closed and how long the records will be held
- from that you can allocate who is performing the tasks.

For sponsored research

- activities associated with project can come from research agreement or protocol
- If costs in the research agreement are per participant it is important to confirm that this amount meets the actual costs by itemising them in the budget.

RGS Website hosts:

- Clinical trial and non-clinical trial protocol templates
- Budget templates to cost research department staff time/investigations for simple/complex projects.

# Your budget is providing information

- Detailing the tasks that are being performed by the research group, who is doing what and allows those who have to authorise or review your project to see that you know what needs to be done, what it costs and most importantly, for them, who is paying for it.
- Accounting for the administrative cost for the review of your project from the HREC and the site/s (RG Office).
- Detailing services/support that you want the departments to provide for your research and who is paying for it.
- Provides the Heads of the Departments the ability to say yes or no to providing the support/service you require.
- Accounts for services/support that you are sourcing from third party agencies.
- It shows who will fund what task within a project.
- It can be used to report to Heads of Department, sites, regions, the Department of Health (state) and National reporting requirements.

# The Who, What and Why

# Why are we doing this

## Australian Code for the Responsible Conduct of Research Responsibilities of Institutions

1.2 Establish good governance and management practices Good institutional governance and management practices encourage responsible conduct by researchers. Such practices promote quality in research, enhance the reputation of the institution and its researchers, and minimise the risk of harm for all involved.

1.2.1 Each institution should provide an appropriate research governance framework through which research is assessed for quality, safety, privacy, risk management, financial management and ethical acceptability. The framework should specify the roles, responsibilities and accountabilities of all those who play a part in research.

# What are is being documented

Research costs are the costs to conduct the research. This includes the services and support provided by the research department as well as those provided by the supporting departments.

It should as much as possible include the tasks and time all researchers and support staff involved at a site spend on the project.

It should also include the administrative costs that the site provide.

# Who may be supplying funds

- **Commercially sponsored research** the related research costs are paid for by the sponsor and so all costs are identified in both the budget and the research agreement the organisation has with the sponsor.
- Collaborative Group Research (CRG) the funding for this research is usually minimal and doesn't cover the cost of the research. These costs still need to be identified so that the organisation's contributions can be identified and accurately allocated. The investigator's time in the project should be included even if it is outside of their normal working hours (in-kind).
- Research Grant projects that have a grant awarded to it should account for all costs not just those covered by the grant. Once again the organisation needs to know what the cost of conducting the research at their site is going to be and who will be covering those costs.
- Investigator Initiated the project has no money to pay for anything so the costs will be absorbed by the departments involved, the site and the researchers all of these costs are provided in-kind. Once again the organisation needs to know what the cost of conducting the research at their site is going to be and who will be covering those costs.

Ensure you list the Funder and not the Administering Institution in Project Details -Governance Information 7.1. Add the Administering Institution in Section 7.2

# The Budget Form overview

# **The Budget Form Enhancements**

- The Budget Form opens in its own tab or window and only the budget form is in the tab allowing for the budget sections to be viewed as a whole (no more scroll bar on a standard screen)
- You can print the Budget Form at any time in the process.
- The Head of a Supporting Department can now have a delegate. The delegate is given the same rights as the HoD. Only one person can authorise for a department. The RGS records who has authorised.
- For multi-site research you can tailor the funders for the site.

Sites	Members	Project Details !	Forms & Documents	Declarations
Comments	Letters	Publications	Summary	Timeline
Reports	History			

Next >>	Index:	1. Project Header	Authorised *
		1. Project Header	Authorised
General Project Details		2. Ethics Information	Authorised
Project type:	Research	3. Governance Information	Pending
Project title:	A Phase 3, Randomized, Double-Blind, Placebo-C	4. Investigator Contact Information	Authorised

An explanation mark will appear on the Project Details tab is there is a section that is not complete.

Section 1,2 and 4 need to be authorised to do the ethics submission and all 4 need to be complete to commence a Budget Form. All Funders must be added in section 3 prior to form being commenced.

## The Budget Form is in three sections

Budget Fo	orm							
Next >> P	rint Close						Index:	1. Department(s) Selection
							Can't find a departmen	t? Request for a new department >>
Section 1 of 3 - Dep	partment(s) Selection							
🖃 Sir Charles Ga	irdner Hospital							
1 · · · · · · · · · · · · · · · · · · ·	rticipants in this site: 200 person's data, information or biological s	sample.				E	xpected project timefram	e for this site: 3 year(s)
Department Name	Туре	Head Of Dept	Invitation Status	Invited By	HoD Delegate	Invitation Status	Invited By	Authorisation Status
General Medicine	Research Department	Jonathon Sewell	Accepted	Henry Amberley				Authorised
Imaging	Supporting Department	John O'Leary	Accepted		Jane Mitchell	Accepted	Henry Amberley	Authorised
Clinical Pathology	Supporting Department	Albert Macintosh	Accepted	Henry Amberley				Authorised
1								

Next >> Close

Section 1 Department Selection is where you can add, edit the departments that will be involved in your project. This includes the research department and the supporting departments and third party agencies (those organisations that are outside WA Health).

### Budget Form

<< Previous Next >> Print Close

## Section 2 Site Project Budget

tal Actual Costs:	\$236,879.70 Total Author	\$236,879.70	Total Funding:	\$236,879.7	<ul> <li>Shortfall (or Surplus):</li> </ul>		\$0.00
ir Charles Gairdner I	Hospital						
sed number of participants	in this site: 200					Expected project timeframe for	r this site: 3 year(s)
ipant also includes a person's da	ta, information or biological sample.						
esearch Department							
General Medicine						Authorised - Jonath	ion Sewell 01/09/201
Major Category	Service & Support Item Provided 🕧	Cost Description	Cost per Item 🕧	Quantity 🕧	Total Cost 🕧	Cost Type 🕧	Overhead Charge? 🕧
Clinical services	Overhead Charge - percentage		15.00%	1	\$18695.70	Project specific	No
thics approval	Ethics review	External Lead	\$0.00	1	\$0.00	Project specific	No
ite specific assessment	Site processing and review	SCGOPHCG RGO	\$2,500.00	1	\$2,500.00	Project specific	No
thics approval	Preparation of the HREC application	Research Assistant (RA)	\$54.00	8	\$432.00	Shared	Yes
Site specific assessment	Preparation of the SSA application by the project team	RA	\$54.00	8	\$432.00	Shared	Yes
Amendment processing	Amendment preparation and submission – if re- consenting required	RA	\$54.00	2	\$108.00	Shared	Yes
Amendment processing	Amendment review – minor/major amendment by RGO	SCGOPHCG RGO	\$500.00	1	\$500.00	Project specific	No
atient accrual	Recruitment activity	Research Nurse (RN) and Principal Investigator (PI)	\$120.00	200	\$24,000.00	Shared	Yes
linical resources	Research nurse time	Questionnaires and interviews	\$60.00	400	\$24,000.00	Shared	Yes
linical resources	Investigator time – Principal Investigator		\$120.00	20	\$2,400.00	Shared	Yes
Frial operation	Administration, monitoring and reporting – administration activities	RA	\$54.00	1,200	\$64,800.00	Shared	Yes
Trial operation	Administration, monitoring and reporting – other annual reporting	RA	\$54.00	9	\$486.00	Shared	Yes
rial operation	Administration, monitoring and reporting – preparation of SAE and/or incident reports		\$174.00	40	\$6,960.00	Shared	Yes
iite closeout visit	Site closeout visit	RA & PI	\$174.00	4	\$696.00	Shared	Yes
lecord archiving	Archiving of records	RA	\$54.00	6	\$324.00	Shared	Yes
lecord archiving	Archiving of records – storage fee	Recall 10 boxes for 15 years	\$36.40	15	\$546.00	Project specific	No
pporting Department							
Imaging						Authorised - Jan	e Mitchell 01/09/201
Major Category	Service & Support Item Provided 🕧	Cost Description	Cost per Item 🕧	Quantity 🕧	Total Cost 🕧	Cost Type 🕧	Overhead Charge? 🕧
Clinical services	Imaging examinations and procedures	x-rays	\$150.00	200	\$30,000.00	Project specific	No
Clinical Pathology						Authorised - Albert I	Macintosh 01/09/201
Major Category	Service & Support Item Provided 🕧	Cost Description	Cost per Item 🕧	Quantity 🕕	Total Cost 🕕	Cost Type 🕧	Overhead Charge? 🕧
Biospeciment related	Biospecimen collection and processing (central labs) – performed by pathology staff personnel	blood tests	\$50.00	1,200	\$60,000.00	Project specific	No

#### General Comments (mandatory in cases of shortfall)

The project has restricted funding with a small grant from Dept of Health, and funding from University of Melbourne



This is where all the costs are added for the research and supporting department and third party agencies. This is where the Head of Department will authorise the costs associated to their department. The PI or PI Delegate authorises the third party agencies

< < Previous Print Close				Index: 3. Site Project Funding / Support *
Section 3 of 3 - Site Project Funding / Support				
Total Actual Costs:	* Total Authorised Costs: \$236,879.70	\$236,879.70 Total Funding:	\$236,879.70 Shortfall (or Surplus):	\$0.00
Available Funders	Type of Funder	\$ Funding by Sponsor or Funder	\$ In-Kind Support	Funding Status
Department of Health WA	Government - state (WA)	\$156,246.00		Confirmed
Self funded	Other		\$2,400.00	Confirmed

\$30,546.00

If the funder is not listed, ensure they have been added to the Project Details tab, Governance Information section and that the Project Details tab is authorised. You may remove funders that do not apply to this Budget Form by clicking on the X in the Remove column.

Government - state (WA)

University

### 🖃 Sir Charles Gairdner Hospital

### Proposed number of participants in this site: 200

\*Participant also includes a person's data, information or biological sample.

## Research Department General Medicine

Sir Charles Gairdner Hospital

University of Melbourne

Authorised - Jonathon Sewell 01/09/2017 ()

Confirmed

Confirmed

Expected project timeframe for this site: 3 year(s)

\$47,687.70

Major Category Provided       Service & Support Item Provided       Cost Description       Cost per Item Standard       Qty       Total Cost       Cost Type       Sponsor Funder Name       Spon	pita
Ethics approval         External Lead         \$0.00         1         \$0.00         Project specific         \$0.00         \$0.00           Site specific         Site processing and review         SCGOPHCG RGO         \$2,500.00         1         \$2,500.00         Project specific         \$0.00         \$2,500.00         \$0.00	pita
Site specific Site processing and review SCGOPHCG RGO \$2,500.00 1 \$2,500.00 Project specific \$0.00 \$2,500.00 Sir Charles Gairdner Ho:	
	vita
Ethics approval Preparation of the HREC Research Assistant (RA) \$54.00 8 \$432.00 Shared \$0.00 \$432.00 Sir Charles Gairdner Ho: application	
Site specific Preparation of the SSA RA \$54.00 8 \$432.00 Shared \$0.00 \$432.00 Sir Charles Gairdner Hot assessment application by the project team	ita
Section 3 Site Project 2 \$108.00 Shared \$0.00 Site Arries Gairdner Hot	ita
Funding/Support is where	iita
200 \$24,000.00 Shared \$12,000.00 Department of Health WA \$12,000.00 Sir Charles Gairdner Ho:	pita Explain the split here
you allocate to each item 400 \$24,000.00 Shared \$12,000.00 Department of Health WA \$12,000.00 Sir Charles Gairdner Hor	vita
the amount and who is <sup>20 \$2,400.00</sup> Shared <sup>\$0,00</sup> State St	
paying. This is for actual	
funding and in-kind	
Support.	
4 \$696.00 Shared \$0.00 \$696.00 Sir Charles Gairdner Hot	vita
Record Archiving of records RA \$54.00 6 \$324.00 Shared \$0.00 \$324.00 Sir Charles Gairdner Hot archiving	jita
Record Archiving of records – Recall 10 boxes for 15 years \$36.40 15 \$546.00 Project specific \$546.00 University of Melbourne \$0.00 archiving storage fee	
Total: \$146879.70 \$96792.00 \$50087.70	

Supporting Department

General Comments (mandatory in cases of shortfall)

The project has restricted funding with a small grant from Dept of Health, and funding from University of Melbourne

### Budget Form

Print

Close

<< Previous

Section 3 of 3 - Site Project Funding / Support								_
Total Actual Costs:	\$236,879.70	Total Authorised Costs:	\$236,879.70	- Total Funding:	\$236,879.70	Shortfall (or Surplus):	\$0.	.00
Project specific cost: Shared cost:	\$112,241.70 \$124,638.00	Project specific cost: Shared cost:	\$112,241.70 \$124,638.00	Funding amount: In-kind support:	\$186,792.00 \$50,087.70	Project specific cost: Shared cost:		0.00 0.00
Available Funders		Type of Funder	\$ Funding	g by Sponsor or Funder		\$ In-Kind Support	Funding Status	
Department of Health WA		Government - state (WA)	\$156,246.	.00			Confirmed	
Self funded		Other				\$2,400.00	Confirmed	
ir Charles Gairdner Hospital		Government - state (WA)				\$47,687.70	Confirmed	
Jniversity of Melbourne		University	\$30,546.0	0			Confirmed	

the funder is not listed, ensure they have been added to the Project Details tab, Governance Information section and that the Project Details tab is authorised. You may remove funders that do not apply to this Budget Form by clicking on the 'X' in the Remove column.

Sir Charles (
 Proposed number of
 \*Participant also include
 Research Depar

General Me
 Major Category

The top part of this section also shows the totals, both costs and funding. It also shows the total cost/funding that each funder has been allocated. The Shortfall/surplus will not calculate until the form has been authorised by the PI (once fully complete)

or this site: 3 year

thon Sewell 01/0

Clinical services				, -		(0110)		comprete)			
Ethics approval	Ethics review	External Lead	\$0.00	1	\$0.00	Project specific	\$0.00		\$0.00		
Site specific assessment	Site processing and review	SCGOPHCG RGO	\$2,500.00	1	\$2,500.00	Project specific	\$0.00		\$2,500.00	Sir Charles Gairdner Hospital	
Ethics approval	Preparation of the HREC application	Research Assistant (RA)	\$54.00	8	\$432.00	Shared	\$0.00		\$432.00	Sir Charles Gairdner Hospital	
Site specific assessment	Preparation of the SSA application by the project team	RA	\$54.00	8	\$432.00	Shared	\$0.00		\$432.00	Sir Charles Gairdner Hospital	
Amendment processing	Amendment preparation and submission – if re- consenting required	RA	\$54.00	2	\$108.00	Shared	\$0.00		\$108.00	Sir Charles Gairdner Hospital	
Amendment processing	Amendment review – minor/major amendment by RGO	SCGOPHCG RGO	\$500.00	1	\$500.00	Project specific	\$0.00		\$500.00	Sir Charles Gairdner Hospital	
Patient accrual	Recruitment activity	Research Nurse (RN) and Principal Investigator (PI)	\$120.00	200	\$24,000.00	Shared	\$12,000.00	Department of Health WA	\$12,000.00	Sir Charles Gairdner Hospital	Explain the split here
Clinical resources	Research nurse time	Questionnaires and interviews	\$60.00	400	\$24,000.00	Shared	\$12,000.00	Department of Health WA	\$12,000.00	Sir Charles Gairdner Hospital	
Clinical resources	Investigator time – Principal Investigator		\$120.00	20	\$2,400.00	Shared	\$0.00		\$2,400.00	Self funded	
Trial operation	Administration, monitoring and reporting – administration activities	RA	\$54.00	1,200	\$64,800.00	Shared	\$64,800.00	Department of Health WA	\$0.00		
Trial operation	Administration, monitoring and reporting – other annual reporting	RA	\$54.00	9	\$486.00	Shared	\$486.00	Department of Health WA	\$0.00		
Trial operation	Administration, monitoring and reporting – preparation of SAE and/or incident reports	RA & PI	\$174.00	40	\$6,960.00	Shared	\$6,960.00	Department of Health WA	\$0.00		
Site closeout visit	Site closeout visit	RA & PI	\$174.00	4	\$696.00	Shared	\$0.00		\$696.00	Sir Charles Gairdner Hospital	
Record archiving	Archiving of records	RA	\$54.00	6	\$324.00	Shared	\$0.00		\$324.00	Sir Charles Gairdner Hospital	
Record archiving	Archiving of records – storage fee	Recall 10 boxes for 15 years	\$36.40	15	\$546.00	Project specific	\$546.00	University of Melbourne	\$0.00		
Total:					\$146879.70		\$96792.00		\$50087.70		

The Budget Form completion

Once you have created the Budget Form when you click on it the form opens in a new window. To start the process click the Edit button

PROJECT   Is risk-based licer	nsing an effective interve	ention for reducing alc	phol-related harms					
Feasibility Assessment Doc	sument Preparation Sub	mission and Review	Approval and Authorisation	Monitoring Archived				
PRN: RGS000002105 Project type: Research Protocol number: RBL ARH 0 External HREC ref: 2017-026 My Role(s): PI		Active fred Hospital Ethics Com	Project ethics approval status: CPI: <u>William Gardner</u> mittee (EC00315)	Approved				
Sites	Members	Project Details	Forms & Documents	Declarations	Comments	Letters	Publications	
Summary	Timeline	Reports	History				с	
Budget Forr Next >> Edit	Print C	lose				Index: Can't find a departmer	1. Department(s) Selection nt? Request for a new departme	▼ nt >>
Section 1 of 3 - Departm	ent(s) Selection							
Sir Charles Gairdn     Proposed number of participa     *Participant also includes a person	ants in this site:	cal sample.				Expected project timefran	ne for this site: year(s)	
Department Name	Type Head Of D	ept Invitation	Status Invited By	HoD Delegate	Invitation Status	Invited By	Authorisation Status	

Next >> Edit Close

The next step is to add the departments and third party agencies involved in the project. Click the Add button.

Budget Fori	m							
	1.101					For	rm is checked out to you fo	r editing.
Next >>						Inc	dex: 1. Department(s) Sele	ection 🔻
						Can't find a depar	rtment? Request for a new	department > >
Section 1 of 3 - Departm	nent(s) Selection							
Royal Perth Hosp Proposed number of particip *Participant also includes a perso	· · · · · · · · · · · · · · · · · · ·	e.				Expected project time	eframe for this site:" 4	year(s)
Department Name	Type Head Of Dept	Invitation Status	Invited By	HoD Delegate	Invitation Status	Invited By A	Authorisation Status	Select
Add Edit	Remove Un-invite							
Next >> Save	Save and Close Cance	Ê.						

### Add a Department in the Budget Form

Department:*	General Medicine	×
Is this a research	Yes 🔻	
department?*	You must add a research departmer	nt first if one applies.
Head of Department:*	Jonathon Sewell;	&∕ EB
Head of Department Delego	ates may only be selected for support	ing departments.
		ing departments.
		ing departments.
Third Party Agency		
Third Party Agency	rtment, please notify the RGS Admini	

×

Each budget should have a Research Department so that the ethics and governance costs can be accounted for. Ethics only need to be accounted for once but governance costs are accounted for at each site.

# Only Supporting Departments can have a delegate for the Head of Department

### Add a Department in the Budget Form

### Internal Department

This site already has research department. This department will be added as supporting department.

Department:*	Please s	elect	•	
Is this a research	No	Ŧ		
department?*	You must	add a research de	partment first if on	e applies.
Head of Department:*				\$√ 🔢
Head of Department Delegate:				*∞

Head of Department Delegates may only be selected for supporting departments.

### Third Party Agency

If you cannot find a site or department, please notify the RGS Administrator.

Save Cancel

# If the Head of the Supporting Department has a delegate they can be added to the form at the same time. They can be invited separately.

This site already has supporting departm		his department will be a	dded as
Department:*	Imaging	•	
Is this a research	No *		
department?*	You must add a research depo	artment first if one applies.	
Head of Department:*	John O'Leary;		
Head of Department Delegate:	Jane Mitchell;		
Head of Department Deleg	ates may only be selected for si	ipporting departments.	
Third Party Agency			

# Next >> Section 1 of 3 - Department(s) Selection

### Sir Charles Gairdner Hospital

Proposed number of participants in this site:\* 10

\*Participant also includes a person's data, information or biological sample.

Department N	ame		Туре	Head Of Dept	Invitation Status	Invited By	HoD Delegate	Invitation Status	Invited By	Authorisation Status	Select
Haematology (	Care Centre		Research Department	Jonathon Sewell	Pending					Pending	
Pharmacy <b>Pharmacy</b>			Supporting Department	John O'Leary Pending Jane Mitchell Pending Pending							
SKG Radiology	Hollywood Ho			Pending	8						
Add	Edit	Remove	Un-invite								

Clicking Invite to Quote will create tasks assigned to selected HoDs and send corresponding email notification.

Invite to Quote or Authorise

Save

Next >>

Save and Close Cancel

Eg: Pharmacy as a supporting department has both a HoD and a HoD Delegate. The Third Party Agency can be authorised by either the PI or their delegate

Form is checked out to you for editing.

Ŧ

year(s)

1. Department(s) Selection

Can't find a department? Request for a new department >>

Expected project timeframe for this site:\* 10

If you have invited someone to authorise a department they can now be removed without it effecting the content of that department costs or funding.

Section 1 of 3 - Departme	ent(s) Selection								
🖃 Royal Perth Hospit	al								
Proposed number of participar	nts in this site:* 10						Expected project	t timeframe for this site:*	2 year(s)
*Participant also includes a person's	s data, information or biological sample.								
Department Name	artment Name Type		Invitation Status	Invitation Status Invited By		Invitation Status	Invited By	Authorisation Status	Select
Emergency Department	Research Department	John O'Leary	Invited	Henry Amberley				Pending	2
Add Edit	Remove Un-invite	Tick	<mark>c the Sel</mark>	<mark>ect box a</mark>	nd click	<mark>Un-invite</mark>			
Next >> Save	Save and Close Cancel	Close							

### Withdraw Invite to Provide Quote and Authorise/Decline in Budget Form

Department Name	Department Type	Head of Department	Head of Dept Delegate	Select
Emergency Department	Research Department	John O'Leary		

## In the pop up window tick the Select box and click Un-invite.

Un-invite	Cancel
Un-invite	Cancer

×

### Dear Dr John O'Leary

PRN: RGS000000089 Project Title: Improving the hospital discharge process to minimise patient readmission: a partnership with consumers Protocol Number: 01 Site: Royal Perth Hospital Department: Emergency Department

This email is to inform you that the invitation to quote or authorise a budget form for the above project has been withdrawn.

You do not need to action this email. The task associated with the original invitation has also been withdrawn.

Thank you Principal Investigator Henry Amberley 08 9222 6413 They will receive an email to say that the invitation has been withdrawn.

Department of Health: Research Governance Service (<u>http://rgs.health.wa.gov.au</u>)

This is an automated email. Please DO NOT REPLY to this email.

# Though they have been un-invited the person hasn't been removed.

Section 1 of	3 - Departn	nent(s) Selectio	n									
Royal Pe Proposed num		<b>ital</b> ants in this site:*	10							Expected proje	ct timeframe for this site:	* 2 year(s)
*Participant also	includes a persor	n's data, information	n or biological sample	2								
Department N	ame	Туре			Head Of Dept	Invitation Status	Invited By	HoD Delegate	Invitation Status	Invited By	Authorisation Status	Select
Emergency De	partment	Resea	rch Department		John O'Leary	Pending					Pending	<b>v</b>
Add	Edit	Remove	Un-invite	Yo	<mark>u will</mark> I	now have	to clicl	<mark>&lt; Edit to</mark>	add the	new pe	erson	
Clicking Invite to	Quote will creat	e tasks assigned to :	selected HoDs and se	nd correspor	nding email notificatio	on.						

Invite to Quote or Authorise

You can type the person's name and click the Check Name icon. If you have spelt their name right and they are in the Hospital Administrator then their name will be underlined.

Department:*	Emergency Department	
s this a research	Yes 🔻	
lepartment?*	You must add a research department first if one applies.	
lead of Department:*	Jonathon Sewell	
lead of Department Deleg	ates may only be selected for supporting departments.	
	rtment, please notify the RGS Administrator.	

## Once you have the right person you can click Save.

# The HoD has changed but has not yet been invited.

Section 1 of 3 - Departm	ient(s) Selection								
Royal Perth Hospi Proposed number of participa *Participant also includes a person							Expected proje	ect timeframe for this site:* 2	year(s)
Department Name	Туре	Head Of Dept	Invitation Status	Invited By	HoD Delegate	Invitation Status	Invited By	Authorisation Status	Select
Emergency Department	Research Department	Jonathon Sewell	Pending					Pending	
Add Edit	Remove Un-invite								
Clicking Invite to Quote will create	e tasks assigned to selected HoDs and send co	orresponding email notification.							
Invite to Quote or Authorise									

## You can enter the items for a supporting department and leave the cost blank for them to fill in or leave it for them to enter all the information

Supporting Department								
Pharmacy								0
Major Category	Service & Support Item Provided 🕧	Cost Description	Cost per Item 🕧	Quantity 🕧	Total Cost 🕧	Cost Type 🕧	Overhead Charge? 🕧	Select
Pharmacy/Investigation drug related	Drug preparation and dispensing – complex	¥	\$		\$	Please select	•	
Pharmacy/Investigation drug related	Staff training (drug specific)	•	\$		\$	Please select	•	
Pharmacy/Investigation drug related	Stock management – drug stock received	¥	\$		\$	Please select	•	
Pharmacy/Investigation drug related	Stock management – expiry management	<b>*</b>	\$	] []	\$	Please select	•	
							Add	Remove
Third Party Agency								
SKG Radiology Hollywood	d Hospital					Autho	orised - Henry Amberley 1	18/08/2017 🕧
<ul> <li>SKG Radiology Hollywood</li> <li>Major Category</li> </ul>	od Hospital Service & Support Item Provided 🕧	Cost Description	Cost per Item 👔	Quantity (1)	Total Cost 👔	Autho	orised - <u>Henry Amberley</u> 1 Overhead Charge? (j)	18/08/2017 () Select
	·	Cost Description x-rays 4 per participant	Cost per Item 🌗 \$180.00	Quantity 👔 40	Total Cost 👔		Overhead	
Major Category	Service & Support Item Provided 👔					Cost Type 🕧	Overhead Charge? 👔	Select
Major Category	Service & Support Item Provided 👔					Cost Type 🕧	Overhead Charge? 👔	
Major Category Clinical services	Service & Support Item Provided  The approximations and procedures					Cost Type 🕧	Overhead Charge? 👔	Select
Major Category Clinical services	Service & Support Item Provided D Imaging examinations and procedures					Cost Type 🕧	Overhead Charge? 👔	Select
Major Category Clinical services General Comments (mandat	Service & Support Item Provided (1) Imaging examinations and procedures wory in cases of shortfall)					Cost Type 🕧	Overhead Charge? 👔	Select
Major Category Clinical services General Comments (mandat	Service & Support Item Provided (1) Imaging examinations and procedures wory in cases of shortfall)					Cost Type 🕧	Overhead Charge? 👔	Select
Major Category Clinical services General Comments (mandat	Service & Support Item Provided (1) Imaging examinations and procedures wory in cases of shortfall)					Cost Type 🕧	Overhead Charge? 👔	Select

<< Previous Next >> Save

Save and Close Cancel



You can invite people individually or at the same time.

You can invite the HoD Delegate first, when they have entered the items and cost for their department, you can then invite the HoD if they want to be the one to authorise those costs.

Budget Form								Form is checked out to you fo	r editing.
Next >>								Index: 1. Department(s) Set	ection •
							Can't	find a department? Request for a new	department >>
Section 1 of 3 - Department(s) Selection									
Sir Charles Gairdner Hospital									
Proposed number of participants in this site:* 10							Expected	project timeframe for this site:* 10	year(s)
Participant also includes a person's data, information or biological so	ample.								
Department Name	Туре	Head Of Dept	Invitation Status	Invited By	HoD Delegate	Invitation Status	Invited By	Authorisation Status	Select
Haematology Care Centre	Research Department	Jonathon Sewell	Pending					Pending	
Pharmacy	Supporting Department	John O'Leary	Invited	Henry Amberley	Jane Mitchell	Invited	Henry Amberley	Pending	
SKG Radiology Hollywood Hospital	Third Party Agency	Henry Amberley	Pending					Authorised	
Add Edit Remove Un-invite									
licking <b>Invite to Quote</b> will create tasks assigned to selected HoDs a	nd send corresponding email notification.								
invite to Quote or Authorise									
Next >> Save Save and Close Ca	ncei Only	<mark>the pec</mark>	ple that	<mark>t were s</mark>	<mark>elected</mark>	have b	<mark>een invit</mark>	<mark>ed.</mark>	

### Each person invited receive an email

donotreply@rgs.health.wa.gov.au via sendgrid.me

to me 👻

Dear Dr Jane Mitchell

### PRN: RGS000002103

Project Title: A Randomized, Double-Blind, Placebo Controlled Study of Venetoclax Co-Administered with Low Dose Cytarabine Versus Low Dose Cytarabine in Treatment Naïve Patients with Acute Myeloid Leukemia Who Are Ineligible for Intensive Chemotherapy Protocol Number: PCYC-1141-CA Site: Sir Charles Gairdner Hospital Department: Pharmacy

I am currently looking into the feasibility of conducting the research project above. In order to conduct this project, I will need to utilise the services and/or resources from your department.

This invitation through a 'Task', gives you access to the project, including the project's protocol and Budget Form associated with this site.

### If you are the Head of the Research Department:

Please review the 'Site Project Budget' and 'Site Project Funding / Support' pages in the Budget Form to assess whether you are happy to provide authorisation for this project to be carried out in your Department. This can be done by clicking 'Authorise' under the Research Department section of the 'Site Project Budget'.

If you are unable to provide the service or resources, please click the 'Decline' button on the 'Site Project Budget' page and provide a comment why you are unable to provide the service and/or resources.

### If you are the Head of a Supporting Department or Delegate:

As Head of a Supporting Department you may delegate some or all of the requirement for completing your department's section of the budget to a delegate, if you have nominated a delegate please be aware that within the budget they have the same rights as you. Only one person can authorise the department's costs. Please ensure your delegate is aware of what part of this task they are being allocated, it is implied that if a delegate authorises the department's cost within a budget they do so with your authority.

Please review the protocol to make an assessment of what services (e.g. imaging or pathology tests) and/or resources (e.g. staff to provide information or perform procedures) your department is able to provide to meet the requirements of the protocol.

Please detail the relevant services, resources and their costs, which will be provided by your department, in the 'Site Project Budget' page of the Budget Form. Once you have entered the information, please click the 'Authorise' button on your quote.

If you are unable to provide the service or resources, please click the 'Decline' button on the 'Site Project Budget' page and provide a comment why you are unable to provide the service and/or resources.

This project may be either commercially, non-commercially or investigator (self) funded. Please consider this when you are providing your quote as to whether any services can be provided in-kind. If you wish to provide in-kind support for a service, you can enter the amount under the '\$ Amount of In-Kind Support' against the relevant cost item in the 'Site Project Funding /Support' page of the Budget Form, or alternative ly, provide a comment.

Any comments related to costs and in-kind support can be added to the 'General Comments' field, or alternatively, please feel free to contact me directly.

Services and costs provided that will be subject to a payment from an external funder will be documented in an agreement with the external funder.

Please use the link below to action the task associated with this project. RGS Task: <u>https://rgsuat.health.wa.gov.au/Pages/task-form.aspx?fm=V&tid=1338</u>

Thank you for considering my project.

Thank you Principal Investigator Henry Amberley The email also outlines the permissions that apply to the Head of the Supporting Department as well as their Delegate (if they have one).

Haematology Care Centre		Section 2 - Site	Pr	oject Bu	udget				0
Major Category	Service & Support Item Provided 🕧	Cost Description	Co	st per Item 🕧	Quantity 🕕	Total Cost 🕕	Cost Type 🕕	Overhead Charge? (1)	Select
Clinical services	Overhead Charge - percentage			20.00 %	1	\$9214.40	Project specific		
Ethics approval	Ethics review	SCGOPHCG HREC	\$	2,500.00		\$2,500.00	Project specific		
Site specific assessment	Site processing and review	SCOPHCG RGO	\$	2,500.00		\$2,500.00	Project specific	0	
Site specific assessment	Preparation of the SSA application by the p 🔻	Research Nurse	\$	3,000.00	1	\$3,000.00	Shared •		
Ethics approval	Preparation of the HREC application	Research Nurse	\$	2,000.00	1	\$2,000.00	Shared •		
Patient accrual	Pre-screening activity *	Research Nurse	\$	60.00	12	\$720.00	Shared •		
Patient accrual	Recruitment activity *	PI and AIs	\$	120.00	12	\$1,440.00	Shared •		
Clinical services	Screening and health assessment	Screening visit	\$	120.00	10	\$1,200.00	Shared •		
Clinical resources	Investigator time – Associate Investigator 🔹	study visits	\$	90.00	20	\$1,800.00	Shared *	×	
Clinical services	Specialist medical consultations *	study visits	\$	120.00	40	\$4,800.00	Shared •		
Amendment processing	Amendment preparation and submission – 🔻	data managers	\$	54.00	2	\$108.00	Shared •	V	
Amendment processing	Amendment preparation and submission •	data managers	\$	54.00	2	\$108.00	Shared •		
Amendment processing	Amendment review – major amendment by *	SCGOPHCG HREC	\$	500.00	2	\$1,000.00	Project specific		
Amendment processing	Amendment review – minor/major amendm 🔻	SCGOPHCG RGO	\$	500.00	2	\$1,000.00	Project specific		
Clinical resources	Research nurse time *	follow up questionnaire 8 yrs twice a year	\$	60.00	64	\$3,840.00	Shared •		
Trial operation	Administration, monitoring and reporting – 🔻	Research Nurse	\$	2,000.00	10	\$20,000.00	Shared •		
Trial operation	Administration, monitoring and reporting – 🔻	data managers	\$	54.00	100	\$5,400.00	Shared *	×	
Trial operation	Administration, monitoring and reporting 🔻	data managers	\$	54.00	10	\$540.00	Shared •		
Trial operation	Administration, monitoring and reporting – 🔻	data managers	\$	54.00	10	\$540.00	Shared •	V	
Site closeout visit	Site closeout visit *	research nurse PI	\$	180.00	2	\$360.00	Shared •		
Record archiving	Archiving of records *	data managers	\$	54.00	4	\$216.00	Shared •		
Record archiving	Archiving of records – storage fee 🔹 🔻	Recall Records Storage 0.50 per x 10 boxes	\$	0.50	7800	\$3,900.00	Project specific *		•

### Every item added to section 2 of the Budget as an equivalent item added to section 3 of the Budget

arch Departmer

rting Department

<ul> <li>Pharmacy</li> </ul>								0
Major Category	Service & Support Item Provided 🕧	Cost Description	Cost per Item 🕧	Quantity 🚺	Total Cost 🕧	Cost Type 🕧	Overhead Charge? 🕧	Select
Pharmacy/Investigation drug related	Drug preparation and dispensing – complex		\$ 125.00	20	\$2,500.00	Project specific 🔹		
Pharmacy/Investigation drug related	Staff training (drug specific)		\$500.00	1	\$500.00	Project specific 🔹		
Pharmacy/Investigation drug related	Stock management – drug stock received		\$ 50.00	20	\$1,000.00	Project specific 🔹		
Pharmacy/Investigation drug related	Stock management – expiry management		\$100.00	10	\$1,000.00	Project specific 🔹		

### The PI or PI Delegate can authorise the third party agency costs

Add Remove

Add

Third Party Agency										
SKG Radiology Hollywood I	SKG Radiology Hollywood Hospital							Authorised - Henry Amberley 18/08/2017 ()		
Major Category	Service & Support Item Provided 🕧	Cost Description	Cost per Item 🕧	Quantity 🕕	Total Cost 🕕	Cost Type 🕕	Overhead Charge? 🕕	Select		
Clinical services	Imaging examinations and procedures	x-rays 4 per participant	\$180.00	40	\$7,200.00	Project specific	No	3		

## Section 3 Site Project Funding/Support

0

#### Research Department

#### Haematology Care Centre

Major Category	Service & Support Item Provided	Cost Description	Cost per Item	Qty	Total Cost	Cost Type	\$ Funding by Sponsor or Funder	Sponsor Funder Name 🕧	S.	In-Kind Support	In-Kind Funder Name 🕧		Fund Description 🕕
Clinical services	Overhead Charge		20.00%	1	\$9,214.40	Project specific	\$ 9,214.00	GlaxoSmithKline Australia Pty Ltd	S		Please select	٠	
Ethics approval	Ethics review	SCGOPHCG HREC	\$2,500.00	1	\$2,500.00	Project specific	\$ 2,500.00	GlaxoSmithKline Australia Pty Ltd	S	0.00	Please select	٣	
Site specific assessment	Site processing and review	SCOPHCG RGO	\$2,500.00	1	\$2,500.00	Project specific	\$ 2,500.00	GlaxoSmithKline Australia Pty Ltd	S	0.00	Please select	т	
Site specific assessment	Preparation of the SSA application by the project team	Research Nurse	\$3,000.00	1	\$3,000.00	Shared	\$3,000.00	GlaxoSmithKline Australia Pty Ltd 🔹	\$	0.00	Please select	٣	
Ethics approval	Preparation of the HREC application	Research Nurse	\$2,000.00	1	\$2,000.00	Shared	\$ 2,000.00	GlaxoSmithKline Australia Pty Ltd	S	0.00	Please select	т	
Patient accrual	Pre-screening activity	Research Nurse	\$60.00	12	\$720.00	Shared	\$ 720.00	GlaxoSmithKline Australia Pty Ltd	S	0.00	Please select	Ŧ	
Patient accrual	Recruitment activity	PI and AIs	\$120.00	12	\$1,440.00	Shared	\$ 1,440.00	GlaxoSmithKline Australia Pty Ltd	S	0.00	Please select	Ŧ	
Clinical services	Screening and health assessment	Screening visit	\$120.00	10	\$1,200.00	Shared	\$ 1,200.00	GlaxoSmithKline Australia Pty Ltd	\$	0.00	Please select	٣	
Clinical resources	Investigator time – Associate Investigator	study visits	\$90.00	20	\$1,800.00	Shared	\$ 1,800.00	GlaxoSmithKline Australia Pty Ltd	S	0.00	Please select	т	
Clinical services	Specialist medical consultations	study visits	\$120.00	40	\$4,800.00	Shared	\$ 4,800.00	GlaxoSmithKline Australia Pty Ltd	S	0.00	Please select	٣	
Amendment processing	Amendment preparation and submission – major amendment	data managers	\$54.00	2	\$108.00	Shared	\$ 108.00	GlaxoSmithKline Australia Pty Ltd 🔹	S	0.00	Please select	Ŧ	
Amendment processing	Amendment preparation and submission – major amendment	data managers	\$54.00	2	\$108.00	Shared	\$ 108.00	GlaxoSmithKline Australia Pty Ltd 🔹	S	0.00	Please select	Ŧ	
Amendment processing	Amendment review – major amendment by HREC office	SCGOPHCG HREC	\$500.00	2	\$1,000.00	Project specific	\$ 1,000.00	GlaxoSmithKline Australia Pty Ltd	S	0.00	Please select	Ŧ	
Amendment processing	Amendment review – minor/major amendment by RGO	SCGOPHCG RGO	\$500.00	2	\$1,000.00	Project specific	\$ 1,000.00	GlaxoSmithKline Australia Pty Ltd	S	0.00	Please select	Ŧ	
Clinical resources	Research nurse time	follow up questionnaire 8 yrs twice a year	\$60.00	64	\$3,840.00	Shared	\$ 3,840.00	GlaxoSmithKline Australia Pty Ltd	S	0.00	Please select	Ŧ	
Trial operation	Administration, monitoring and reporting – administration activities	Research Nurse	\$2,000.00	10	\$20,000.00	Shared	\$ 20,000.00	GlaxoSmithKline Australia Pty Ltd	S	0.00	Please select	Ŧ	
Trial operation	Administration, monitoring and reporting – eCRF or CRF completion	data managers	\$54.00	100	\$5,400.00	Shared	\$ 5,400.00	GlaxoSmithKline Australia Pty Ltd	S	0.00	Please select	Ŧ	
Trial operation	Administration, monitoring and reporting – other annual reporting	data managers	\$54.00	10	\$540.00	Shared	\$ <u>540.00</u>	GlaxoSmithKline Australia Pty Ltd	S	0.00	Please select	٣	
Trial operation	Administration, monitoring and reporting – preparation of SAE and/or incident reports	data managers	\$54.00	10	\$540.00	Shared	\$ 540.00	GlaxoSmithKline Australia Pty Ltd 🔹	s	0.00	Please select	Ψ	
Site closeout visit	Site closeout visit	research nurse PI	\$180.00	2	\$360.00	Shared	\$ 360.00	Please select *	S	0.00	Please select	Ŧ	
Record archiving	Archiving of records	data managers	\$54.00	4	\$216.00	Shared	\$ 216.00	Please select 🔻	S	0.00	Please select	т	
Record archiving	Archiving of records – storage fee	Recall Records Storage 0.50 per x 10 boxes	\$0.50	7,800	\$3,900.00	Project specific	\$ 3,900.00	Please select	\$	0.00	Please select	Ŧ	
Total:					\$66186.40		\$66186.00			\$0.00			

In section 3 the total costs and the total funded are now at the bottom of each department

## Section 3 Site Project Funding/Support

## Budget Form

<< Previous

### All costs and funding entered must exclude GST

Section 3 of 3 - Site Project Funding / Support									
★ Total Actual Costs:	Total Authorised Costs: \$218,184.00	Total Funding: \$0.00	€ Shortfall (or \$0.00	Surplus):	\$0.00	\$0.00			
Available Funders	Type of Funder	\$ Funding by Sponsor or Funder	\$ In-Kind Support	Funding Status	Remove	2			
Department of Health WA	Government - state (WA)			Confirmed <b>*</b>	×	Т			
Fiona Stanley Hospital	Government - state (WA)			Confirmed <b>*</b>	×				
Royal Perth Hospital	Government - state (WA)			Confirmed <b>*</b>	×	Т			
Self funded	Other			Confirmed <b>*</b>	×				
Sir Charles Gairdner Hospital	Government - state (WA)			Confirmed 🔻	×	Т			
University of Melbourne	University			Confirmed <b>*</b>	×				
If the funder is not listed ensure they have been added to the Project Details tab. Governance Information section and that the Project Details tab is authorised. You may remove funders that do not apply to this Rudget Form by clicking on the X' in the Remove column									

The top part of this page shows all the funders that have been added in Project Details - section 3. Governance Information

If these funders are not relevant to the site they can be removed by clicking on the Remove button on the right-hand side.

Form is checked out to you for editing.

Index: 3. Site Project Funding / Support 🔻



<< Previous

Form is checked out to you for editing.

Index: 3. Site Project Funding / Support \*

All costs and funding entered must exclude GST

Section 3 of 3 - Site Project Funding / Support									
	Total Funding:     \$0.00	Shortfall (or \$     \$0.00	Surplus):	\$0.00					
Type of Funder	\$ Funding by Sponsor or Funder	\$ In-Kind Support	Funding Status	Remove					
Government - state (WA)			Confirmed 🔻	×					
Other			Confirmed <b>*</b>	×					
Government - state (WA)			Confirmed 🔻	×					
University			Confirmed <b>*</b>	×					
If the funder is not listed, ensure they have been added to the Project Details tab, Governance Information section and that the Project Details tab is authorised. You may remove funders that do not apply to this Budget Form by clicking on the 'X' in the Remove column.									
	Total Authorised Costs:     S218,184.00     Type of Funder     Government - state (WA)     Other     Government - state (WA)     University	Total Authorised Costs:     Total Funding:       Type of Funder     \$ Funding by Sponsor or Funder       Government - state (WA)     Cther       Government - state (WA)     University	Total Authorised Costs: Total Funding: So.00   Type of Funder \$ Funding by Sponsor or Funder \$ In-Kind Support   Government - state (WA) Cher Cher   Government - state (WA) Cher Cher   University Cher Cher	Total Authorised Costs: Total Funding: Shortfall (or Surplus)   Type of Funder \$ Funding by Sponsor or Funder \$ In-Kind Support   Government - state (WA) Confirmed •   Other Confirmed •   Government - state (WA) Confirmed •   University Confirmed •					

If you make a mistake and remove a funder you can refresh the list by click Refresh. It will add back all the funders and you will then have to edit the list again.

If you have added a funder through Project Details after you created the Budget Form you will need to click Refresh for them to be included in the Budget Form.
vailable Funders		Туре с	f Funder			\$ Funding by Spo	nsor or Funder		\$ Ir	-Kind Support		Funding Stat	tus	Remove
epartment of Healt	h WA	Gover	nment - state (WA)						-			Confirmed	•	×
iona Stanley Hospit	al	Gover	nment - state (WA)		rgsuat.	health.wa.gov.a	u says:	×				Confirmed	•	×
loyal Perth Hospital Government - state (WA)						ove the amounts allocated				Confirmed	•	×		
elf funded		Other			to this Fu below.	inder in the departi	ments' Site Project F	unding / Support tables				Confirmed	•	×
ir Charles Gairdner I	Hospital	Gover	nment - state (WA)		Preve	ent this page from o	reating additional d	lialogues.				Confirmed	¥	×
Iniversity of Melbou	me	Univer	sity					01				Confirmed	•	×
he funder is not listed, ensure they have been added to the Project Details tab, Governance Information section an				d 1			ОК	this Budget	Form by clicking on	the 'X' in the Remo	ve column.		Refresh 🕧	
•	f participants in this site: es a person's data, information tment										E	xpected projec	ct timeframe for this site:	3 year(s)
General Med	licine													0
Major Category	Service & Support Item Provided	Cost Description	Cost per Item	Qty	Total Cost	Cost Type	\$ Funding by Sponsor or Funder ①	Sponsor Funder Name 🕧		\$ In-Kind Suppo	rt In-Kind Funde	r Name 🕧	Fund Description 🕧	
Clinical services	Overhead Charge		15.00%	1	\$18,695.70	Project specific	\$ 0.00	Please select	٣	\$ 0.0	0 Sir Charles Ga	airdner Ho: 🔻		
Ethics approval	Ethics review	External Lead	\$0.00	1	\$0.00	Project specific	\$ 0.00	Please select		\$ 0.0	D Please select.	. <b>v</b>		
Site specific	Site processing and	SCGOPHCG RGO	\$2,500.00	1	\$2,500.00	Project specific	\$	Please select	٣	\$	Sir Charles Ga	irdner Ho: 🔻		
Ethics approval	Preparation of the HREC	Research Assistant (RA)	\$54.00	8	\$432.00	Shared	\$ 432.00	University of Melbourne	۲	\$ 0.0	0 Please select.			

You can't remove a funder who has had a cost associated to them.

You have to remove them from the item/s and then remove them from the Available Funders list.

Available Funders	Type of Funder	\$ Funding by Sponsor or Funder	\$ In-Kind Support	Funding Status	Remove
Department of Health WA	Government - state (WA)	\$156,246.00		Confirmed <b>*</b>	×
Self funded	Other		\$2,400.00	Confirmed <b>*</b>	×
Sir Charles Gairdner Hospital	Government - state (WA)		\$28,992.00	Confirmed 🔻	×
University of Melbourne	University	\$30,546.00		Confirmed 🔻	×
If the funder is not listed, ensure they have been added to the Pro	ect Details tab. Governance Information section and that th	e Proiect Details tab is authorised. You may remove funders that do not ap	olv to this Budaet Form by clickina on the 'X	" in the Remove column.	Refresh 🕧

Expected project timeframe for this site: 3 year(s)

a

If the funder is not listed, ensure they have been added to the Project Details tab, Governance Information section and that the Project Details tab is authorised. You may remove funders that do not apply to this Budget Form by clicking on the 'X' in the Remove column.

#### Sir Charles Gairdner Hospital

Proposed number of participants in this site: 200

\*Participant also includes a person's data, information or biological sample.

#### Research Department

General Medicine

Major Category	Service & Support Item Provided	Cost Description	Cost per Item	Qty	Total Cost	Cost Type	\$ Funding by Sponsor or Funder ①	Sponsor Funder Name 🕕	\$ In- Supp	Kind port 🕧	In-Kind Funder Name 🕧	Fund Description 🕧
Clinical services	Overhead Charge		15.00%	1	\$18,695.70	Project specific	\$ 0.00	Please select 🔻	\$	0.00	Sir Charles Gairdner H 🔻	
Ethics approval	Ethics review	External Lead	\$0.00	1	\$0.00	Project specific	\$ 0.00	Please select	S	0.00	Please select *	
Site specific assessment	Site processing and review	SCGOPHCG RGO	\$2,500.00	1	\$2,500.00	Project specific	\$ 0.00	Please select •	S	2,500.00	Sir Charles Gairdner H 🔻	
Ethics approval	Preparation of the HREC application	Research Assistant (RA)	\$54.00	8	\$432.00	Shared	\$ 0.00	Please select	S	432.00	Sir Charles Gairdner H 🔻	
Site specific assessment	Preparation of the SSA application by the project team	RA	\$54.00	8	\$432.00	Shared	\$ 0.00	Please select	\$	432.00	Sir Charles Gairdner H 🔻	
Amendment processing	Amendment preparation and submission – if re- consenting required	RA	\$54.00	2	\$108.00	Shared	\$ 0.00	Please select 🔻	s	108.00	Sir Charles Gairdner H 🔻	
Amendment processing	Amendment review – minor/major	SCGOPHCG RGO	\$500.00	1	\$500.00	Project specific	\$ 0.00	Please select	\$	500.00	Sir Charles Gairdner H 🔻	
Patient accrual	Recruitment activity	Research Nurse (RN) and Principal Investigator (PI)	\$120.00	200	\$24,000.00	Shared	\$ 12,000.00	Department of Health WA 🔹	\$	12,000.00	Sir Charles Gairdner H 🔻	Explain the split here
Clinical	Research nurse time	Questionnaires and interviews	\$60.00	400	\$24,000.00	Shared	\$ 12,000.00	Department of Health WA	\$	12,000.00	Sir Charles Gairdner H 🔻	
Clinical resources	Investigator time – Principal Investigator		\$120.00	20	\$2,400.00	Shared	\$ 0.00	Please select	\$	2,400.00	Self funded 🔻	

A single cost can have the funding split between Funding by Sponsor or Funder (actual money) and In-kind Support

	Site closeout visit	Site closeout visit	RA & PI	\$174.00	4	\$696.00	Shared	\$ 0.00	Please select	•	\$ 696.00	Sir Charles Gairdner H 🔻		
	Record archiving	Archiving of records	RA	\$54.00	6	\$324.00	Shared	\$ 0.00	Please select	•	\$ 324.00	Sir Charles Gairdner H 🔻		
	Record archiving	Archiving of records – storage fee	Recall 10 boxes for 15 years	\$36.40	15	\$546.00	Project specific	\$ 546.00	University of Melbourne	٣	\$ 0.00	Please select 🔻		
	Total:					\$146879.70		\$96792.00			\$31392.00			
= :	Supporting De	partment												
[	- Imaging													0
	Major Category	Service & Support Item Provided	Cost Description	Cost per Item	Qty	Total Cost	Cost Type	\$ Funding by Sponsor or Funder ①	Sponsor Funder Name 🕧		\$ In-Kind Support 🕧	In-Kind Funder Name 🕧	Fund Description 🕕	
	Clinical services	Imaging examinations and procedures	x-rays	\$150.00	200	\$30,000.00	Project specific	\$ 30,000.00	University of Melbourne	٣	\$ 0.00	Please select *		
	Total:					\$30000.00		\$30000.00			\$0.00			
[	Clinical Pathology													
	Major Category	Service & Support Item Provided	Cost Description	Cost per Item	Qty	Total Cost	Cost Type	<b>\$</b> Funding by Sponsor or Funder <b>(</b> )	Sponsor Funder Name 🕧		\$ In-Kind Support 🕧	In-Kind Funder Name 🕧	Fund Description 🕧	
	Biospeciment related	Biospecimen collection and processing (central labs) – performed by pathology staff personnel	blood tests	\$50.00	1,200	\$60,000.00	Project specific	\$ 60,000.00	Department of Health WA	T	\$ 0.00	Please select v		
	Total:					\$60000.00		\$60000.00			\$0.00			
Ge	eneral Comme	ents (mandatory in cas	ses of shortfall)											
B	IU	66642												
			small grant from Dept of Health, and	l funding from Ur	niversity	of Melbourne								
													Words: 19/5	5000 🖌

The totals for each department add up every time you enter an amount one of the funding columns.

Section 3 of 3 - Site Project Funding / Support										
Total Actual Costs:	☐ Total Authorised Costs: \$236,879.70	Total Funding: \$0.00	Shortfall (or Surplus): \$218,184.00	\$218,184.00						
Project specific cost: Shared cost:	Project specific cost: \$112.241.70 Shared cost: \$124,638.00	Funding amount: \$0.00 In-kind support: \$0.00	Project specific cost: \$186,792.00 \$186,792.00 \$31,392.00	\$93,546.00 \$124,638.00						
Available Funders	Type of Funder	\$ Funding by Sponsor or Funder	\$ In-Kind Support Fi	unding Status Remov	ve					
Department of Health WA	Government - state (WA)	\$156,246.00		Confirmed 🔻	×					
Self funded	Other		\$2,400.00	Confirmed 🔻	×					
Sir Charles Gairdner Hospital	Government - state (WA)		\$28,992.00	Confirmed 🔻	×					
University of Melbourne	University	\$30,546.00		Confirmed 🔻	×					
If the funder is not listed, ensure they have been a	ded to the Proiect Details tab. Governance Information section a	nd that the Project Details tab is authorised. You may remove funders	that do not apply to this Budget Form by clicking on the 'X' in	the Remove column.	Refresh 🕧					

If the funder is not listed, ensure they have been added to the Project Details tab, Governance Information section and that the Project Details tab is authorised. You may remove funders that do not apply to this Budget Form by clicking on the 'X' in the Remove column.

When you save the Budget Form the information on the who is providing what type of funding is updated.



Dear Dr Jane Mitchell

PRN: RGS0000002105 Project Title: Is risk-based licensing an effective intervention for reducing alcohol-related harms Protocol Number: RBLARH 00125 Site: Sir Charles Gairdner Hospital Department: Imaging

I am currently looking into the feasibility of conducting the research project above. In order to conduct this project, I will need to utilise the services and/or resources from your department.

This invitation through a 'Task', gives you access to the project, including the project's protocol and Budget Form associated with this site.

If you are the Head of the Research Department:

Please review the 'Site Project Budget' and 'Site Project Funding / Support' pages in the Budget Form to assess whether you are happy to provide authorisation for this project to be carried out in your Department. This can be done by clicking 'Authorise' under the Research Department section of the 'Site Project Budget'.

If you are unable to provide the service or resources, please click the 'Decline' button on the 'Site Project Budget' page and provide a comment why you are unable to provide the service and/or resources.

If you are the Head of a Supporting Department or Delegate:

## If you are the Head of a Supporting Department or Delegate:

As Head of a Supporting Department you may delegate some or all of the requirement for completing your department's section of the budget to a delegate, if you have nominated a delegate please be aware that within the budget they have the same rights as you. Only one person can authorise the department's costs. Please ensure your delegate is aware of what part of this task they are being allocated, it is implied that if a delegate authorises the department's cost within a budget they do so with your authority.

entered the information, please click the 'Authorise' button on your quote.

If you are unable to provide the service or resources, please click the 'Decline' button on the 'Site Project Budget' page and provide a comment why you are unable to provide the service and/or resources.

This project may be either commercially, non-commercially or investigator (self) funded. Please consider this when you are providing your quote as to whether any services can be provided in-kind. If you wish to provide in-kind support for a service, you can enter the amount under the '\$ Amount of In-Kind Support' against the relevant cost item in the 'Site Project Funding /Support' page of the Budget Form, or alternatively, provide a comment.

Any comments related to costs and in-kind support can be added to the 'General Comments' field, or alter natively, please feel free to contact me directly.

Services and costs provided that will be subject to a payment from an external funder will be documented in an agreement with the external funder.

Please use the link below to action the task associated with this project. RGS Task: https://rgsuat.health.wa.gov.au/Pages/task-form.aspx?fm=V&tid=1360

Thank you for considering my project.

Thank you Principal Investigator Henry Amberley

# Current Tasks

## Tasks

#### Current Tasks

Overdue Tasks

Archived

My Projects

Create Project

**Projects Search** 

Profile Management

Create Task
-------------

# New Group Tasks

There are no items to show in this view.

# Taken Group Tasks

There are no items to show in this view.

# **Declined Group Tasks**

There are no items to show in this view.

My Tasks									
Task Name	Task Outcome	Initiator	Created	Due Date					
Task Type : Invitation to Provide Quote and Authorise/Decline in Budget Form (1)									
RGS000002105 Imaging - Request to Quote/Authorise	Pending	Henry Amberley	1/09/2017	8/09/2017					
Tasks Assigned to Others									

There are no items to show in this view.

# The HoD/HoD Delegate will get a task

# Task Form

Group task?	No
Task type:*	Invitation to Provide Quote and Authorise/Decline in Budget Form
PRN:*	RGS000002105
Project title:*	Is risk-based licensing an effective intervention for reducing alcohol-related harms
Department:*	Imaging
Start date:	1/09/2017
Due date:*	8/09/2017
Assignee:*	Jane Mitchell
Task description:*	Invite HOD and HoSD to provide a quote and/or authorise/decline the Budget Form.
Action Decline Task	Cancel

# Budget Form

Next >> Edit Print Clos
-------------------------

# Section 1 of 3 - Department(s) Selection

# Sir Charles Gairdner Hospital

## Proposed number of participants in this site: 200

Edit

\*Participant also includes a person's data, information or biological sample.

They	clic	< Edit

Ca

Expecte

Department Name	Туре	Head Of Dept	Invitation Status	Invited By	HoD Delegate	Invitation Status
General Medicine	Research Department	Jonathon Sewell	Invited	Henry Amberley		
Imaging	Supporting Department	John O'Leary	Pending		Jane Mitchell	Accepted
Clinical Pathology	Supporting Department	Albert Macintosh	Invited	Henry Amberley		

Next >>

Close

Shows that the person has accepted the invitation.

Amendment processing	Amendment preparation and submission – if re-consenting required	RA	\$54.00	2	\$108.00	Shared	Yes		
Amendment processing	Amendment review – minor/major amendment by RGO	SCGOPHCG RGO	\$500.00	1	\$500.00	Project specific	No		
Patient accrual	Recruitment activity	Research Nurse (RN) and Principal Investigator (PI)	\$120.00	200	\$24,000.00	Shared	Yes		
Clinical resources	Research nurse time	Questionnaires and interviews	\$60.00	400	\$24,000.00	Shared	Yes		
Clinical resources	Investigator time – Principal Investigator		\$120.00	20	\$2,400.00	Shared	Yes		
Trial operation	Administration, monitoring and reporting – administration activities	RA	\$54.00	1,200	\$64,800.00	Shared	Yes		
Trial operation	Administration, monitoring and reporting – other annual reporting	RA	\$54.00	9	\$486.00	Shared	Yes		
Trial operation	Administration, monitoring and reporting – preparation of SAE and/or incident reports	RA & PI	\$174.00	40	\$6,960.00	Shared	Yes		
Site closeout visit	Site closeout visit	RA & PI	\$174.00	4	\$696.00	Shared	Yes		
Record archiving	Archiving of records	RA	\$54.00	6	\$324.00	Shared	Yes		
Record archiving	Archiving of records – storage fee	Recall 10 boxes for 15 years	\$36.40	15	\$546.00	Project specific	No		
Supporting Department									
Imaging							0		
Major Category	Service & Support Item Provided 🕧	Cost Description	Cost per Item 🕧	Quantity 🕧	Total Cost 🕧	Cost Type 🕧	Overhead Select Charge? 🕧		
Clinical services	Imaging examinations and procedures	x-rays	\$ 150.00	200	\$30,000.00	Project specific 🔹	0 0		
					[	Add Remo	ve Authorise Decline		
Clinical Pathology							0		
Major Category	Service & Support Item Provided 🕧	Cost Description	Cost per Item 🕧	Quantity 🕧	Total Cost 🕧	Cost Type 🕧	Overhead Select Charge? ()		
Biospeciment related	Biospecimen collection and processing (central labs) – performed by pathology staff personnel	blood tests	\$50.00	1,200	\$60,000.00	Project specific	No		
ieneral Comments (mandato	ory in cases of shortfall)								
B I U X 6 @ .	3 / 旦 🐰 ि 圖 🐟 🔌 🛛 ( ) [ ] 注 [ ] 非 非								
The project has restricted funding	The project has restricted funding with a small grant from Dept of Health, and funding from University of Melbourne They can then do whatever editing is needed								
							Words: 19/5000 🔏		

Once they have completed it they can click Authorise

Clinical resources	Investigator time – Principal Investigator		\$120.00	20	\$2,400.00	Shared	Yes
Trial operation	Administration, monitoring and reporting – administration activities	RA	\$54.00	1,200	\$64,800.00	Shared	Yes
Trial operation	Administration, monitoring and reporting – other annual reporting	RA	\$54.00	9	\$486.00	Shared	Yes
Trial operation	Administration, monitoring and reporting – preparation of SAE and/or incident reports	RA & PI	\$174.00	40	\$6,960.00	Shared	Yes
Site closeout visit	Site closeout visit	RA & PI	\$174.00	4	\$696.00	Shared	Yes
Record archiving	Archiving of records	RA	\$54.00	б	\$324.00	Shared	Yes
Record archiving	Archiving of records – storage fee	Recall 10 boxes for 15 years	\$36.40	15	\$546.00	Project specific	No

Supporting Department								
Imaging			Shows who au	Ithorised	it when	Authori	ised - <u>Jane Mitchell</u> (	01/09/2017 🚺
Major Category	Service & Support Item Provided 🕧	Cost Description	Cost per Item 🕧	Quantity 🕧	Total Cost 🍈	Cost 1ype 😈	Overhead Charge? 🕧	Select
Clinical services	Imaging examinations and procedures	x-rays	\$150.00	200	\$30,000.00	Project specific	No	

Clinical Pathology

Major Category	Service & Support Item Provided 🕧	Cost Description	Cost per Item 🕧	Quantity 🕧	Total Cost 🕧	Cost Type 🕧	Overhead Charge? 🕧	Select
Biospeciment related	Biospecimen collection and processing (central labs) – performed by pathology staff personnel	blood tests	\$50.00	1,200	\$60,000.00	Project specific	No	

Unlock

Words: 19/5000

General Comments (mandatory in cases of shortfall)

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The project has restricted funding with a small grant from Dept of Health, and funding from University of Melbourne

[	Next >>	Save	Save and Close	Cancel	

Whenever you have finished with the Budget click Save and Close otherwise the Budget remains locked to you for editing.

Dear Dr Henry Amberley,

PRN: RGS000002105 Project Title: Is risk-based licensing an effective intervention for reducing alcohol-related harms Protocol Number: RBL ARH 00125 Site: Sir Charles Gairdner Hospital Department: Research Department General Medicine

The Research Department General Medicine for the Budget Form has been authorised by Jonathon Sewell.

Once all authorisations have been obtained, the form can be reviewed and / or completed via this link to the project's Forms and Documents tab.

Regards, The RGS Team <u>RGS.Support@health.wa.gov.au</u>

Department of Health: Research Governance Service (<u>http://rgs.health.wa.gov.au</u>)

This is an automated email. Please DO NOT REPLY to this email.

The PI and their delegate receive and email that the person has signed

# Section 3 Site Project Funding/Support

Section 3 of 3 - Site Pro	oject Funding / Support								
_ Total Actual Costs:	□ Total \$236,879.70	Authorised Costs: \$236,879	<ul> <li>Total Funding:</li> <li>70</li> </ul>	\$236,879.70	Shortfall (or Surplus):		\$0.00		
Project specific cost: Shared cost:	Projec \$112,241.70 \$124,638.00	t specific cost: \$112,24 d cost: \$124,63	In-kind support:	\$186,792.00 \$50,087.70	Project specific cost: Shared cost:		\$0.00 \$0.00		
Available Funders	Type of Fund	er \$ Funding	by Sponsor or Funder	\$ In-Kind Sup	pport Fu	unding Status	Remove		
Department of Health WA	Government	- state (WA) \$156,246.0	0		c	Confirmed 🗸	×		
Self funded	Other			\$2,400.00	C	Confirmed 🖌	×		
Sir Charles Gairdner Hospital	I Government	- state (WA)		\$47,687.70	C	Confirmed 🖌	×		
University of Melbourne	University	\$30,546.00			C	confirmed 🔽	×		
<sup>:</sup> the funder is not listed, ensu	ire thev have been added to the Proiect Details t	tab. Governance Information section and that the Proi	ect Details tab is authorised.	You may remove funders that do not apply i	to this Budaet Form by clickin	na on the 'X' in the Remove co	lumn. Refres		
□ Sir Charles Gairdn Proposed number of particip Participant also includes a person					Expected pro	ject timeframe for this site:	3 year(s)		
• Research Department									
Supporting Departmen	nt								
General Comments (ma	andatory in cases of shortfall)								
B I U X 6 0									
The project has restricted	funding with a small grant from Dept of Health	n, and funding from University of Melbourne							
							Words: 19/5000		
<< Previous Save	Save and Close Cancel		Authorise						
All the costs and funds can be expanded and it also shows the totals of who is contributing what type of funding									
	When it has been signed by the HoDs the PI can go in and authorise it								

# Site Authorisation

# Active

# Forms

The Budget Form must be completed and authorised before submitting the SSA Form to the Business Manager and Divisional Director for authorisation.

Site / Organisation					
Sir Charles Gairdner Hospital					
Form Name	Version	Status	Locked By	Updated By	Select
Site Specific Assessment (SSA) Form	1.0	Completed (Pending Signatures)		Henry Amberley	
Budget Form	1.0	Authorised		Henry Amberley	
Add Remove Authorise	Unauthoris	se Print			
Documents		Fi	ind recommmer	nded document temple	ates <u>here</u> .
Form / Site(s)					
Add Edit Remove	Authorise	Unauthorise	Print		
Budget is authorised and the	SSA is av	waiting signatu	ires	Submit to Go	vernance

# Site Specific Assessment (SSA) Form

# Sir Charles Gairdner Hospital

Next >>	Print	Close	
		Index	2. Broad Research Area, NHMRC Group and Field of Research
1. Project Deta	ails		<ul> <li>3(1). Investigators (for sites covered by this form) - Sir Charles Gairdner Hospital</li> <li>4. Credentialing and Training</li> <li>5. Participants</li> </ul>
1.1 Project			6-11. Questions 12. Indemnity and Insurance
1.1.0 PRN:		RG	13. Research Agreements S00 14. Intellectual Property
1.1.1 Project title:		Is r	15. Biosafety, Chemical and Radiation Safety 16. Resource and Budget Information
1.1.2 Short title:			17. Funds Management Details 18. Declarations

1.1.3 Acronym:

If you are in the SSA you can see what has been completed (in green) the last page edited (in black where the Mark Complete button is).

# Site Specific Assessment (SSA) Form

# Sir Charles Gairdner Hospital



Department of Health WA Government - state (WA)	View	Yes
Sir Charles Gairdner Hospital Government - state (WA)	View	No
Self funded Other	<u>View</u>	No

(î

# 17.2 WA Health Account Details

17.2.1 WA Health cost centre and account details:



The SSA is only showing the funders for the accompanying budget

PRN: RGS000002105 Project Title: Is risk-based licensing an effective intervention for reducing alcohol-related harms Protocol Number: RBL ARH 00125 Site: Sir Charles Gairdner Hospital

The Site Specific Assessment (SSA) Form has been authorised by Jonathon Sewell.

Once all authorisations have been obtained, the form can be reviewed and / or completed via this link to the project's Forms and Documents tab.

Regards, The RGS Team <u>RGS.Support@health.wa.gov.au</u>

Department of Health: Research Governance Service (<u>http://rgs.health.wa.gov.au</u>)

This is an automated email. Please DO NOT REPLY to this email.

Email that the SSA has been signed and by who

Ethics Approval

Site Authorisation

Active

# Forms

Once all the signatures have been obtain the SSA has the Status of Complete. The pending signatures disappears when all signatures have been obtained.

The Budget Form must be completed and authorised before submitting the SSA Form to the Business Manager and Divisional Director for authorisation.

Site / Organisation					
Sir Charles Gairdner Hospital					
Form Name	Version	Status	Locked By	Updated By	Select
Site Specific Assessment (SSA) Form	1.0	Completed		Henry Amberley	
Budget Form	1.0	Authorised		Henry Amberley	
Add Remove Authorise	Unauthorise	Print	The SS by the	SA can be Autho Pl	orised
Documents			Find recommn	nended document temp	olates <u>here</u> .
Form / Site(s)					
Add Edit Remove	Authorise	Unauthorise	Print		
				Submit to G	overnance

## Site Authorisation

# Active

#### Forms

Add

The Budget Form must be completed and authorised before submitting the SSA Form to the Business Manager and Divisional Director for authorisation.

Site / Organisation					
Sir Charles Gairdner Hospital					
Form Name	Version	Status	Locked By	Updated By	Select
Site Specific Assessment (SSA) Form	1.0	Authorised		Henry Amberley	
Budget Form	1.0	Authorised		Henry Amberley	

Once everything is Authorised	it can be submitted.	Don't
select anything at this point.		

Docum	nents	Fir	Find recommmended document templates here.							
Form / Site(s)										
🖃 Site S	Specific Assessment (SSA) Form (Sir Charles Gai	rdner Hosp	oital)							
Doc ID	Document Name	Version	Status	Attached By	Date Attached	Select				
3399	ACE Certificate of Currency	1	Authorised	Henry Amberley	01/09/2017					
3400	SCGH Participant Information and Consent Form	1	Authorised	Henry Amberley	01/09/2017					



Submit Project	To Governance		×	
Project				
PRN:	RGS000002105			
Project title:	oject title: Is risk-based licensing an effective intervention for reducing alcohol-related harms			

## If you cannot find a Reasearch Governance Office, please contact RGS Support.

Select the Research Governance Office for Submission		Governance Office for Submission	Select the Research Governance Office			
	Jurisdiction:	Western Australia	Select the Research Governance Office			
	RGO:	Sir Charles Gairdner Osborne Park Health Care Group Research Governance Offi				

Select the Forms and Documents fo	1 300111331011			
Form Name	١	Version	Status	Select
Site Specific Assessment (SSA) Form	n 1	1.0	Authorised	
Budget Form	1.0	Authorised		
Document Type	Document Name	Version	Status	Select
Insurance Certificate of Currency	ACE Certificate of Currency	1	Authorised	
Participant Information and Consent Form (Site)	SCGH Participant Information a Consent Form	and 1	Authorised	

Select the forms and documents

If you wish to add comments about this submission, please go to the Comments tab.



۱S

Find information on Research Authorisation and Monitoring Forms

Select

Ethics Approval

Site Authorisation

he t	forms and	documents	have movec	l to Sι	ubmitted
------	-----------	-----------	------------	---------	----------

Active

Submitted

Forms

Sir Charles Gairdner Osborne Park Health Care Group Research Governance Office

Sir Charles Gairdner Hospital

Site / Organisation

Form Name Versi

Site Specific Assessment (SSA) Form 1.0 Submitted

1.0

Print

Budget Form

## Documents

Sir Charles Gairdner Osborne Park Health Care Group Research Governance Office

Submitted

 

 Form / Site(s)

 Sir Charles Gairdner Hospital

 Doc ID
 Document Name
 Version
 Status
 Submission Date
 Validation Date
 Review Decision Date
 Approval Decision Date

 3399
 ACE Certificate of Currency
 1
 Submitted
 01/09/2017
 Image: Certificate of Date
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01/09/2017

01/09/2017

View Print

# The Comments tab has been changed

# My Role(s): CPI, PI

Sites	Members	Project Details	Forms & Documents	Declarations
Comments	Letters	Publications	Summary	Timeline
Reports History				

# Applications (1)

Ethics Approval (1)

# Site Authorisation (0)

# Monitoring (0)



# To add a comment click the button

# Add Comment

Title:*	SCGH Governance Submission
Category:*	Site Authorisation
Site(s):	Sir Charles Gairdner Hospital 🗙
Description:*	BIU Solution Ω If the HE
	body Words: 20/5000

Complete the comment and click Save



×

Sites	Members	Project Details	Forms & Documents	Declarations
Comments 👤	Letters	Publications	Summary	Timeline
Reports History				

- Applications (1)
  - Ethics Approval (0)
  - Site Authorisation (1)
    - Sir Charles Gairdner Hospital (1)

Henry Amberley		SCGH Governance Submission 1 seconds ago	
		I have submitted the SSA and Bud sites.	get Form for Charlie's, just need to do the same for the other
	逾₱∅		
+ Monite	oring (0)		

Add Comment

As the person who created the comment you can delete it, flag it or email it



# Assistance & Support



#### Government of Western Australia Department of Health

 Research Governance Service

 Home
 Research Information

 The Meeting Calendar
 Document Templates

 Contacts
 Help Wiki

Search...

Sign In

0

# Contacts

Sign Up

In this page...

- General Enquiries
- WA Health Ethics Offices
- Contacts for Specialist HRECs External to WA Health
- Contacts for all WA HRECs
- WA Health Research Governance Offices

# **General Enquiries**

#### **Policy Advice**

Katherine Coltrona, Senior Policy Officer Clinical Services and Research, Department of Health E: Katherine.Coltrona@health.wa.gov.au

#### **RGS Business Assistance**

For business content or assistance (e.g. adding department, division, site, region, insurer or funder fields to dropdown menus) E: RGS.Support@health.wa.gov.au

#### **Contractual Advice**

Don Black, Principal Policy Adviser Legal and Legislative Services, Department of Health E: Don.Black@health.wa.gov.au

#### **RGS Technical Assistance**

WA Health employees: contact your Service Desk for password and sign in issues All other enquiries: RGS.Support@health.wa.gov.au

